

CHARGING DIGEST - Leisure

Pendine Outdoor Education Centre

It should be noted that all charges included within this charging digest are maximum charges

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Service	Charge Levied 2017/18 £				Proposed Charge 2018/19 £			
				Schools		Non-Schools		Schools		Non-Schools	
				Carms	Out of County	Groups	Comment	Carms	Out of County	Groups	Comment
393,024	318,807	326,140	Bed and Breakfast	20.00	20.00	20.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost.	20.00	20.00	20.00	'All in' packages comprise 50% cost for activity instruction & 50% Food and Board. (*) VAT will only be charged on Food and Board - 50% of total net cost.
			Day visit (no food) 2 activities *	>20.00	>25.00	>25.00	'Instructor led activities' are VAT exempt.	>20.00	>25.00	>25.00	'Instructor led activities' are VAT exempt.
			* Mon-Fri lunch "All in"	160.00 (112.00 to FSM)	200.00	230.00		164.00 (114.00 to FSM)	204.00	235.00	
			4 day 'All in'	137.00 (96.00 to FSM)	174.00	200.00	Weekday residential costs (highlighted yellow) include a T-shirt. Minimum numbers apply Free places for leaders (ratio 1: 10)	140.00 (98.00 FSM)	177.50	205.00	Weekday residential costs (highlighted yellow) include a T-shirt. Minimum numbers apply Free places for leaders (ratio 1: 10)
			3 day 'All in'	107.00 (75.00 to FSM)	136.00	154.00	'Introductory deals' may be offered to get a 'first time' booking. Reduced rates may be offered for 'out of season' bookings	110.00 (77.00 FSM)	139.00	157.00	Reduced rates may be offered under the following circumstances (Signed off by Snr Outdoor Rec Mgr): • To obtain a first time booking. • To increase out of season bookings. • To encourage customer loyalty. • During periods of lower demand at POEC.
			Fri tea - Sun lunch (no activity)	69.00	83.00	84.00		70.00	85.00	86.00	
			Activities - 1/2 day rate min 8 in group or £72.00	>12.50	12.50	>20.00		>12.50	>12.50	>20.00	
			Meals	3.50	3.50 child 4.50 adult	4.00 child 5.00 adult		3.50	3.50 child 4.50 adult	4.00 child 5.00 adult	
			Camping	6.00	6.00	6.00		6.00	6.00	6.00	
			Bunkhouse	10.00	10.00	10.00	Min numbers apply / Bring own bedding	10.00	10.00	10.00	Min numbers apply / Bring own bedding
				No VAT	Plus VAT	Plus VAT (*)					